CORPORATE PERFORMANCE PANEL WORK PROGRAMME 2026/2027

DATE OF MEETING	TITLE	TYPE OF REPORT	LEAD OFFICER	OBJECTIVES AND DESIRED OUTCOMES
3rd June 2026 at 4.30pm	Call-ins (if any)	Standing Item		
	Chairs Signing of the Scrutiny and Executive Protocol	Operational		To promote the relationship between the Panel and the Executive.
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		
	Membership and status of Task Groups and Informal Working Groups	Operational	Democratic Services	
	Nominations to any Appointments to Outside Bodies	Operational	Democratic Services	
	Annual Complaints Report	Annual Report	Charrlotte Marriott	To consider the annual complaints report.
	Data Protection Monitoring Report	Update	Charlotte Marriott	To receive the data protection monitoring report.
	Cabinet Report – Health and Safety Policy and Statement of Intent	Cabinet Report	Mark Whitmore	To consider the report and make any appropriate recommendations to Cabinet.
8th July 2026 at 4.30pm	Call-ins (if any)	Standing Item		
	Notice of Motion (2/26) Review of Consultant Expenditure	Report	Honor Howell	Submitted by Councillor Moore (considered at Full Council on 29th January 2026)

	Relating to the Lynnsport Proposal			
	Chairs Signing of the Scrutiny and Audit Relationship Protocol	Operational		To establish the relationship between the Panel and the Audit Committee.
	Full Year Performance Management Report	Cabinet Report	Debbie Ess	To consider the report and make any appropriate recommendations to Cabinet.
	Corporate Performance Monitoring 2026/2027 Target Setting		Debbie Ess	
	Revenue Outturn 2025/2026	Cabinet Report	Carl Holland	To consider and approve the draft revenue outturn position for 2024/2025 for the Council.
	Capital Outturn 2025/2026	Cabinet Report	Carl Holland	Part Exempt - To report the outturn 2024/2025 for the Capital Programme and receive an update to the Capital Programme 2024/2029.
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		
2nd September 2026 at 4.30pm	Call-ins (if any)	Standing Item		
	Budget Monitoring Quarter 1	Cabinet Report	Carl Holland	To report on performance against budget for Capital and Revenue 2025/2026.

	Corporate Performance Monitoring 2026/2027 Quarter 1	Cabinet Report	Debbie Ess	To report on the Corporate Performance for Quarter 1.
	Future Swimming Provision for West Norfolk	Cabinet Report	Honor Howell	
	Business Improvement District – Business Plan	Cabinet Report	Duncan Hall	
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		
6th October 2026 at 4.30pm	Call-ins (if any)	Standing Item		
	ICT Contract	Cabinet Report	Emma Hodds	
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		
10th November 2026 at 4:30pm				
	Corporate Performance Monitoring Report Quarter 2	Cabinet Report	Debbie Ess	To report the Corporate Performance for Quarter 2.
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		

	Council Tax Support for Working Age people for 2027/2028	Cabinet Report	Jo Stanton	
	Corporate Insurance Contract Arrangements	Cabinet Report	Carl Holland	
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		
12th January 2027 at 4.30pm	Call-ins (if any)	Standing Item		
	Report from the Constitution Informal Working Group	Informal Working Group Report	Emma Hodds	To receive a report from the Informal Working Group and comment on the report.
	CNC Building Control Performance Update	Update	Stuart Ashworth	To update on the CNC Building Control Performance.
	Budget Monitoring Quarter 3	Cabinet Report	Carl Holland	To report on performance against budget for Capital and Revenue 2025/2026.
	Hunstanton coastal defences - Outline Business Case	Cabinet Report	Stuart Ashworth Jade Kite	
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		

10th March 2027 at 4.30pm	Call-ins (if any)	Standing Item		
	Corporate Performance Monitoring Report Quarter 3	Monitoring Report	Debbie Ess	To report the Corporate Performance for Quarter 3.
	Budget Monitoring Quarter 3	Cabinet Report	Carl Holland	To report on performance against budget for Capital and Revenue 2025/2026.
	Future Swimming Provision for West Norfolk	Cabinet Report	Honor Howell	Members of R&D & E&C to be invited to this meeting.
	Any Cabinet Reports which fall within the remit of the Panel – to be confirmed.	Standing Item		
	Cabinet Forward Decisions List, Shareholder Committee Forward Plan and Work Programme.	Standing Item		

Forthcoming Items to be scheduled

Report of the Informal Working Group – Constitution – Ongoing

Assurance and Update Report on Unregistered Titles – September/October 2026